

The Iowa Legislature Fiscal Committee
November 20, 2015



- As the state's comprehensive university, UNI focuses on educating lowans who tend to stay in lowa to work and live; 88% of students enrolled fall 2015 are residents.
- The impact of UNI goes well beyond our teacher education roots. In 2014, 97% of UNI graduates were employed or continuing their education within six months of graduation.





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2015 Fall Enrollment

- ➤ This is the third consecutive year the entering <u>freshman</u> class has increased.
- New <u>transfer</u> students increased for the first time in five years, with 979 students transferring.
- Northern Iowa student body is more diverse than ever before:
 - Fall 2015 is highest rate of all time with 9.4% total enrollment comprises of minority students, compared to 8.9% in Fall 2014
 - Fall 2015 entering freshman class comprises of 10.1% minority students
 - Exceeds Board of Regents goal of 8.5% total minority enrollment
- > Northern Iowa students are taking less time to graduate:
 - 4 yr. graduation rate up to 39.9% from 39.2%
 - 6 yr. graduation rate up to 67.6% from 63.8%





2015 Fall Enrollment

Iowa Public High School Graduation Rate - Increased 1.1%

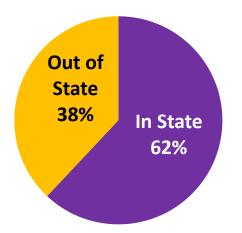
Total Enrollment - 11,981 +53 from last year

- > 10,169 Undergraduate and 1,812 Graduate Students
- > 1,916 new <u>freshman</u>, +119 from last year, +6.62% (+100 resident, +19 non-resident)
- > 979 new transfer students, +75 from last year, +8.29% (+78 resident, -3 non-resident)
- ➤ 589 new **graduates**, +104 from last year, or +21.44%
- 3,613 total new <u>students</u>, +265 from last year, +7.92%
- ➤ 1,123 total minority students, +57 from last year, +5.35%
- ➤ 365 new minority students, +19 from last year, +5.49%

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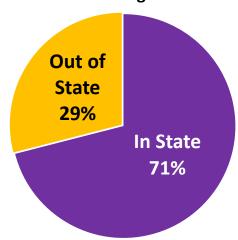


UNI Alumni



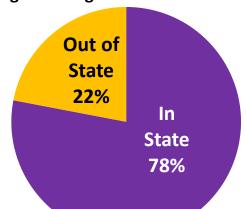
Total Alumni: <u>112,948</u> Total Resident Alumni: <u>69,852</u>

UNI Alumni Living in Iowa, under the age of 45



Total Alumni living in IA under the age of 45: **35,990**

Legislative Fiscal Committee November 20, 2015 -- 5 UNI Alumni Living in Iowa & graduating in the last decade

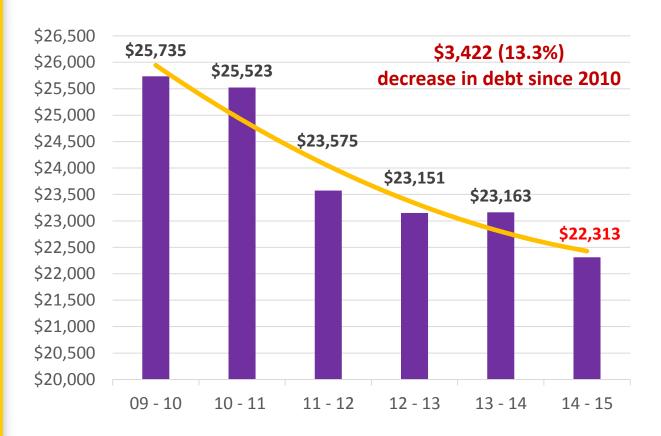


Total Alumni living in IA and graduating in the last decade: **18,885**





Decreasing Student Debt



Average undergraduate debt upon graduation (info from 2014-2015 academic year)



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State Appropriations FY2017 Request \$7.65M

- Financial Aid UNI has historically lagged behind other Regent institutions in available funding for financial aid. New funding would be particularly focused on lowa need-based students since the university has a higher population of students from lower income families. This funding would also be directed to diversity initiatives and first generation lowa students.
- Enrollment Management Funds will be allocated to strategic enrollment management initiatives in the areas of recruitment, admissions, and student retention.
- <u>Deferred Maintenance</u> Additional funding will allow for timely response to deferred maintenance issues in academic buildings. Building repairs have been cut over the past years due to budget constraints.
- Invest in Efficiency The recommendations of consultants for the TIER project recognized that the various business cases will require some level of up-front investment before savings will be fully realized.



Thank you!

Questions?

